

College of Micronesia-FSM
 Compact II Expenditures - Kosrae
 From October 01, 2007 to March 31, 2008

<u>Division</u>	<u>Name</u>	<u>8001</u>	<u>8005</u>	<u>8501</u>	<u>8011</u>	<u>Total</u>
112						
	Per MIP Accounting System			286.00	17.16	303.16
	Per MIP Accounting System			1,340.91	80.46	1,421.37
	Per MIP Accounting System		750.00	750.00	90.00	1,590.00
	Per MIP Accounting System	11,534.60			660.00	12,194.60
	Per MIP Accounting System		750.00	750.00	90.00	1,590.00
	Per MIP Accounting System	9,017.20			541.03	9,558.23
	Per MIP Accounting System		893.94	1,130.28	121.46	2,145.68
	Per MIP Accounting System		750.00	750.00	90.00	1,590.00
	Per MIP Accounting System			1,500.00	90.00	1,590.00
	Per MIP Accounting System	10,955.00	1,050.25	1,050.25	660.00	13,715.50
	Per MIP Accounting System	3,718.00			223.08	3,941.08
	Per MIP Accounting System	2,758.70			165.52	2,924.22
	Per MIP Accounting System	9,852.14		7,561.80	621.78	18,035.72
	Per MIP Accounting System	11,035.00		1,890.45	660.00	13,585.45
	Per MIP Accounting System	9,989.60		630.15	606.60	11,226.35
	Per MIP Accounting System			623.40	37.40	660.80
	Per MIP Accounting System	11,375.00		1,260.30	660.00	13,295.30
	Per MIP Accounting System	15,318.62	1,458.42	2,187.63	660.00	19,624.67
	Per MIP Accounting System	9,735.80		2,057.05	588.00	12,380.85
	Per MIP Accounting System			3,880.80	232.81	4,113.61
	Per MIP Accounting System			2,166.58	129.99	2,296.57
	Per MIP Accounting System			1,479.15	88.74	1,567.89
	Per MIP Accounting System			2,520.60	151.24	2,671.84
	Per MIP Accounting System			1,608.18		1,608.18
Total 112		105,289.66	5,652.61	35,423.53	7,265.27	153,631.07

114						
	Per MIP Accounting System	7,007.00			420.42	7,427.42
	Per MIP Accounting System	10,972.00			654.48	11,626.48
	Per MIP Accounting System			3,780.00	226.80	4,006.80
	Per MIP Accounting System					-
	Per MIP Accounting System					-
Total 114		17,979.00	-	3,780.00	1,301.70	23,060.70

Grand Total		123,268.66	5,652.61	39,203.53	8,566.97	176,691.77
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College of Micronesia-FSM
 Compact II Expenditures - Kosrae
 From April 01 to June 30, 2008

<u>Division</u>	<u>Name</u>	<u>8001</u>	<u>8005</u>	<u>8501</u>	<u>8011</u>	<u>Total</u>
112						
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	446.97	26.82	473.79
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	4,375.00	-	-	262.50	4,637.50
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	3,425.00	-	-	205.50	3,630.50
	Per MIP Accounting System	-	-	893.94	53.64	947.58
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	4,155.00	-	-	249.30	4,404.30
	Per MIP Accounting System	1,430.00	-	-	85.80	1,515.80
	Per MIP Accounting System	2,815.00	-	-	168.90	2,983.90
	Per MIP Accounting System	3,910.90	-	4,201.00	398.22	8,510.12
	Per MIP Accounting System	4,155.00	-	630.15	287.11	5,072.26
	Per MIP Accounting System	3,983.80	-	630.15	276.84	4,890.79
	Per MIP Accounting System	-	-	1,972.20	118.34	2,090.54
	Per MIP Accounting System	4,375.00	-	840.20	312.91	5,528.11
	Per MIP Accounting System	6,046.70	-	729.21	360.00	7,135.91
	Per MIP Accounting System	3,775.00	-	1,260.30	302.12	5,337.42
	Per MIP Accounting System	-	-	1,675.80	100.53	1,776.33
	Per MIP Accounting System	-	-	1,014.00	60.84	1,074.84
	Per MIP Accounting System	-	-	493.05	29.58	522.63
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	1,608.18	96.49	1,704.67
Total 112		42,446.40	-	16,395.15	3,395.44	62,236.99

114						
	Per MIP Accounting System	2,695.00	-	-	161.70	2,856.70
	Per MIP Accounting System	4,220.00	-	-	253.20	4,473.20
	Per MIP Accounting System	2,052.00	-	1,015.00	184.02	3,251.02
	Per MIP Accounting System	-	-	-	1.28	1.28
	Per MIP Accounting System	-	-	-	14.85	14.85
Total 114		8,967.00	-	1,015.00	615.05	10,597.05

Grand Total		51,413.40	-	17,410.15	4,010.49	72,834.04
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College of Micronesia-FSM
 Compact II Expenditures - Kosrae
 From October 01, 2007 to June 30, 2008

<u>Division</u>	<u>Name</u>	<u>8001</u>	<u>8005</u>	<u>8501</u>	<u>8011</u>	<u>Total</u>
112						
	Per MIP Accounting System			286.00	17.16	303.16
	Per MIP Accounting System			1,787.88	107.28	1,895.16
	Per MIP Accounting System		750.00	750.00	90.00	1,590.00
	Per MIP Accounting System	15,909.60			922.50	16,832.10
	Per MIP Accounting System		750.00	750.00	90.00	1,590.00
	Per MIP Accounting System	12,442.20			746.53	13,188.73
	Per MIP Accounting System		893.94	2,024.22	175.10	3,093.26
	Per MIP Accounting System		750.00	750.00	90.00	1,590.00
	Per MIP Accounting System			1,500.00	90.00	1,590.00
	Per MIP Accounting System	15,110.00	1,050.25	1,050.25	909.30	18,119.80
	Per MIP Accounting System	5,148.00			308.88	5,456.88
	Per MIP Accounting System	5,573.70			334.42	5,908.12
	Per MIP Accounting System	13,763.04		11,762.80	1,020.00	26,545.84
	Per MIP Accounting System	15,190.00		2,520.60	947.11	18,657.71
	Per MIP Accounting System	13,973.40		1,260.30	883.44	16,117.14
	Per MIP Accounting System			2,595.60	155.74	2,751.34
	Per MIP Accounting System	15,750.00		2,100.50	972.91	18,823.41
	Per MIP Accounting System	21,365.32	1,458.42	2,916.84	1,020.00	26,760.58
	Per MIP Accounting System	13,510.80		3,317.35	890.12	17,718.27
	Per MIP Accounting System			5,556.60	333.34	5,889.94
	Per MIP Accounting System			3,180.58	190.83	3,371.41
	Per MIP Accounting System			1,972.20	118.32	2,090.52
	Per MIP Accounting System			2,520.60	151.24	2,671.84
	Per MIP Accounting System			3,216.36	96.49	3,312.85
Total 112		147,736.06	5,652.61	51,818.68	10,660.71	215,868.06

114						
	Per MIP Accounting System	9,702.00			582.12	10,284.12
	Per MIP Accounting System	15,192.00			907.68	16,099.68
	Per MIP Accounting System	2,052.00		4,795.00	410.82	7,257.82
	Per MIP Accounting System				1.28	1.28
	Per MIP Accounting System				14.85	14.85
Total 114		26,946.00	-	4,795.00	1,916.75	33,657.75

Grand Total		174,682.06	5,652.61	56,613.68	12,577.46	249,525.81
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